

**2020-21 Growth Fund Allocations (£)
Outturn**

APPENDIX B

Date: May 2021

Primary AWPU (2020-21)	3,249.33
Pupils per Class	30
Full Year Growth Funding Per Class	97,479.90
All schools (Sep 20 - Mar 21)	56,863.28
Academies (Apr 21 - Aug 21)	40,616.63

Secondary AWPU (2020-21 average)	4,677.85
KS3	4,419.49
KS4	4,936.20
Pupils per Class	30
Full Year Growth Funding Per Class	140,335.35
All schools (Sep 20 - Mar 21)	81,862.29
Academies (Apr 21 - Aug 21)	58,473.06

2020-21 BUDGET (excluding funding claimed from the ESFA for academies)		
CARRY FORWARD 2019-20	284,165	confirmed
TOP SLICE FROM 2020-21 SCHOOL BLOCK	600,000	reduced from £800K in 2019-20
TOTAL BUDGET	884,165	

FORECAST EXPENDITURE 2020-21

	School	Status	New Pupils	No. of Classes	Remaining years	Sept 2020 - March 2021	April 2021- August 2021 (recouped)	TOTAL COMMITMENT
PRIMARY	Claycots School	Non-Academy	30	1	2	56,863		56,863
SECONDARY	Langley Grammar	Academy	30	1	2	81,862	58,473	140,335
	The Westgate School	Academy	60	2	3	163,725	116,946	280,671
	Wexham School	Non-Academy	75	2.5	3 / 4	204,656		204,656
	2nd Year of Academy Bulge Class							
	Marish Primary School (growth was 129 Oct-19 to 148 Oct-20)	Academy	19	1		61,737		61,737
Use of Contingency Funding								
	Grove Academy - 5th Year 7 class	Academy / FS	30	1		81,862	58,473	140,335
	Grove Academy - underwriting support	Academy / FS				complete		
	Total		244	8.5		650,705	233,892	884,598
	Academy commitment for Apr-20 to Aug-20					168,044		
	UNDERSPEND (FINANCIAL YR 20-21)					65,415		

Sum to be paid from 2021-22 Growth Fund